

<b>Name</b>	<b>Address</b>	<b>Telephone no.</b>
T. Iralu	IGNOU Regional Centre Kohima Don Bosco Higher Secondary School road Near Mount Hermon School Kenouzou Kohima : 797 001 Nagaland Email: rd_kohima@rediffmail.com Ph. no. 0370 2260366/167 Fax no. 0370 2260216	0370 2260366 0370 2260167 Fax: 0370 2260216

### **Details of Public Information Officer**

#### **Public Information Officers/Appellate Authorities**

<b>Subject covered</b>	<b>Name of the Division/Regional</b>	<b>Name of the Public Information Officer</b>	<b>Telephone no.</b>	<b>Name of the Appellate Authority</b>	<b>Telephone no.</b>
All matters relating to supply of course materials, Assignments to students etc & Study Centres under their control	IGNOU, Regional Centre Kohima. Don Bosco Higher Secondary School road, near Mount Hermon School, Kenouzou. Kohima:797001 Nagaland rd_kohima@rediffmail.com &MPDD	Dr T. Iralu Regional Director & Sh.Ashok Kumar, Jt.Registrar(M PDD)	0370 2260366 0370 2260167 Fax: 0370 2260216	Dr Masood Parveez, Regional Services Division, IGNOU, Maidan Garhi, New Delhi 110068 & Sh R.R.Rausaria, Registrar	29535399 29533062 (Fax) 29532450 29535083 (Fax)

## Summary of Receipt & Expenditure for 07-08 / 08-09 / 09-10

### Grant Account:

Particulars	For the year 2007-08	For the year 2008-09	For the year 2009-10 (as on 31st Dec'09*)
Opening balance as on 1st April(including Imprest at SCs and Outstanding advance at RC)	6,07,083.00	11,51,120.00	4,80,907.00
Quarterly Grants from Headquarters	38,50,000.00	56,16,000.00	74,42,500.00
Grants from Headquarters for Purchase of Capital Items	4,90,000.00	Nil	Nil
Grants from SRE Division for T.E.E. etc	Nil	Nil	1,95,000.00
Scholarship for Students	6,98,500.00	10,84,150.00	14,76,850.00
Interest from Grants Account	25036.00	54,457.00	41,188.00
<b>GRANT TOTAL RECEIPTS</b>	<b>56,70,619.00</b>	<b>79,05,727.00</b>	<b>*96,36,445.00</b>
<b>Statement of Expenditure for the year 2007-08, 2008-09 and 2009-10 (Till 31st December 2009)</b>			
Salary for Regional Centre Staff	10,18,982.00	28,07,654.00	30,47,931.00
Remuneration for Study Centres	9,00,250.00	10,71,300.00	12,82,350.00
Miscellaneous	1,13,693.00	2,16,002.00	2,13,521.00
Operational Expenses	4,68,758.00	9,78,241.00	5,96,038.00
Administrative Expenses	5,54,675.00	9,02,170.00	8,07,015.00
Academic Expenses	2,81,238.00	3,64,953.00	2,81,023.00
Capital Items	4,83,404.00	15,000.00	52,500.00
Disbursement of Scholarship	6,98,500.00	10,69,500.00	13,35,900.00
<b>GRANT TOTAL EXPENDITURE</b>	<b>45,19,500.00</b>	<b>74,24,820.00</b>	<b>*76,16,278.00</b>
Closing balance as on 31st March.	11,51,120.00	4,80,907.00	20,20,167.00

Opening Balance as on 1st April	21,444.00	2979.00	12272.00
Collection of fees (Fees A/C)	54,74,996.00	7743780.00	5145640.00
Bank Interest	5,114.00	13810.00	26032.00
Sale of Prospectus	2,16,920.00	359210.00	293050.00
<b>GRANT TOTAL RECEIPTS</b>	<b>57,18,474.00</b>	<b>8119779.00</b>	<b>*5476994.00</b>
Statement of Remittance of Fee and other receipts to Headquarters (including Bank charges)for the year 2007-08, 2008-09 and 2009-10 (Till 31st December 2009)			
Fees	54,93461.00	7734140.00	5038650.00
Bank Interest	5,114.00	13810.00	Nil
Sale of Prospectus	2,16,840.00	359210.00	Nil
Bank Charges	80.00	347.00	1080.00
<b>Closing Balance as on 31st March.</b>	<b>2,979.00</b>	<b>12272.00</b>	<b>*437264.00</b>

**Fee Account:**

[Details of Information Published in Pursuance of Section 4\(1\) \(b\) of the Right to Information Act, 2005](#)